

Planned Spending 2025-2026

	Total Amount	Planned Spend	
Sports Premium	£21,230	LSSP Enhanced subscription - £2,400 LDSCSA affiliation - £150 Cross country - £120 LSFA Football League 26/27 - £220 Equipment/ resources – £4000 Competition travel - £4000 Sports Day equipment - £100 Playground spend - £10,000 London Mini Marathon - £800	-£560
Pupil Premium	£299,970	2 x Family Liaison Officer - £47,867x2 = £95,734 7 x Teaching Assistants - (1 per year group R-6 to support QFT) £28,258x7= £197,806 Third space ai £4000 Reading plus £2000	£6,340 See PP strategy for more detail.
DFC (school contribution of 10% budgeted for)			See separate document – still awaiting this year's confirmed allocation