

**Planned Spending 2025-2026**

	<b>Total Amount</b>	<b>Planned Spend</b>	
<b>Sports Premium</b>	<b>£21,230</b>	LSSP Enhanced subscription - <b>£2,400</b> LDCSA affiliation - <b>£150</b> Cross country - <b>£120</b> LSFA Football League 26/27 - <b>£220</b> Equipment/ resources – <b>£4000</b> Competition travel - <b>£4000</b> Sports Day equipment - <b>£100</b> Playground spend - <b>£10,000</b> London Mini Marathon - <b>£800</b>	<b>-£560</b>
<b>Pupil Premium</b>	<b>£299,970</b>	2 x Family Liaison Officer - £47,867x2 = <b>£95,734</b> 7 x Teaching Assistants - (1 per year group R-6 to support QFT) £28,258x7= <b>£197,806</b> Third space ai £4000 Reading plus £6000 (£7325.64)	£304,865
<b>DFC</b> (school contribution of 10% budgeted for)			See separate document – still awaiting this year’s confirmed allocation